

REPORT TO THE TWENTY-THIRD LEGISLATURE
STATE OF HAWAII
2006

PURSUANT TO SECTION 321-1.3, HAWAII REVISED STATUTES
REQUIRING THE DEPARTMENT OF HEALTH TO SUBMIT
AN ANNUAL FINANCIAL REPORT FOR THE
DOMESTIC VIOLENCE PREVENTION SPECIAL FUND AND
S.B. 1419, S.D.1 RELATED TO
DOMESTIC AND SEXUAL VIOLENCE SERVICES

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Maternal and Child Health Branch
December 2005

**REPORT TO THE TWENTY-THIRD LEGISLATURE
IN COMPLIANCE WITH HAWAII REVISED STATUTES §321-1.3**

In 1997, H.R.S. §321-1.3. established the Domestic Violence Prevention Special Fund (DVPSF) to be administered and expended by the Department of Health (DOH). The monies in the special fund shall be reserved for use by the DOH for staff programs and grants or purchases of service that support or provide domestic violence intervention or prevention as authorized by law. These monies shall be used for new or existing programs and shall not supplant any other monies previously allocated to these programs. The DOH has designated the DVPSF for primary prevention efforts.

During the 2005 Legislature, S.B. 1419, S.D.1 changed the name to the Domestic Violence and Sexual Assault Special Fund (DVSASF). The fund herein after is referred to as the DVSASF.

H.R.S. §321-1.3 Section 2.(d), (1)and S.B. 1419 S.D.1, (Act 142), requires the DOH to provide a report to the 2006 Legislature on the following:

- (1) An accounting of the receipts of, and expenditures from, the special fund. (See Attached Expenditure Report)
- (2) To work with the domestic violence service providers to develop and report on a five year strategic plan to reduce the incidence of domestic violence and increase support to victims of domestic violence. See Section 2.(d),(2) and Section 4.(a).

The DOH has determined that the formulation of recommendations for improvement of domestic violence victim services requires input from domestic violence service providers, victims, advocates, and other concerned stakeholders.

In compliance with the Legislature's directive for the DOH to work with domestic violence service providers on the development of a five year strategic plan, the DOH has contracted with the Hawaii State Coalition Against Domestic Violence (HSCADV). Effective October 2005, HSCADV is to develop a strategic plan for the improvement of services for victims of domestic violence, and the reduction and prevention of domestic violence. This plan will include recommendations for comprehensive, coordinated, statewide domestic violence victim services, and will be available for 2007 Legislative review.

Actions taken to develop the plan are as follows:

- A facilitator has been contracted to convene stakeholders in the field of domestic violence to begin to organize and formulate the Strategic Plan on November 16, 2005.
- The Strategic Planning committee will meet for four planning sessions between February and June 2006 to:
 1. Review data, including focus group findings
 2. Develop a vision for the plan
 3. Develop goals and objectives
 4. Develop a plan, performance measures, and a system to ensure accountability
 5. Develop an implementation plan
- The plan will be completed in June 30, 2006, and submitted to the DOH.

- (3) To work with sexual violence groups to report on the progress of implementing the recommendations of the sexual violence strategic plan “Shaping Tomorrow: The Future of Sexual Violence in Hawaii.” See Section 4.(b) of Act 142, 2005.

In the 2005 Legislature, HB 1462, S.D.1, C.D.1, H.R.S. §28-10.5, was amended to allow the Department of Attorney General (DAG) to “administer programs for the prevention of sexual violence and the protection and treatment of victims of sexual violence.”

In the DOH FY 07 Supplemental Budget Operating Budget, Summary of Operating Budget Adjustment Requests, the DOH transferred out the Sex Assault Restrictive Purchase of Services Contract with Kapiolani Medical Center for Women and Children, Sex Abuse Treatment Services from HTH 550/CI Children & Youth Wellness Section to the DAG to provide sexual assault treatment and prevention services.

To address the central recommendation of the report “Shaping Tomorrow: The Future of Sexual Violence Program in Hawaii”, January 2005, the DOH is working with the DAG on transferring oversight of sexual assault victim services from the DOH to the DAG, as mandated by the Twenty-Third Legislature. The DAG, in collaboration with the Hawaii State Coalition Against Sexual Assault (HCASA), will assume responsibility for convening sexual violence strategic planning groups and implementing additional recommendations made in the report.

	A	B	C	D	E	F	G	H	I
1	DOMESTIC VIOLENCE AND SEXUAL ASSAULT SPECIAL FUNDS FY 2005 EXPENDITURES AND ENCUMBRANCE REPORT								
2	A	B	C	D	E	F	G	H	I
3	I.	The Institute for Family Enrichment- To provide counseling services to children in a homeless shelter who have experienced domestic violence and support services to their victimized parents. Susannah Wesley Community Center - To print 500 copies of Immigrant Parent Handbook and develop distribution plan for the Handbook. Evaluate user satisfaction with English and Tagalog versions of DHO - Maui - Support for community-based violence prevention activities in Maui County through Child and Family Services to children (ages 5-12 years) in Molokai, Lanai, and Hana's Summer Play and Learning Sessions to learn about reducing interpersonal violence. DHO - Kauai - Support for community-based violence prevention activities in Kauai County through Good Beginnings Alliance on Kauai to develop a planning process for family violence prevention and to coordinate training and resources with partnering community agencies. DHO - Hawaii - Support for community-based violence prevention activities in Hawaii County through the Anti-Bully Coalition to provide training for community organizations and parents on the Olweus Bullying Prevention Program, an evidence-based program for the prevention of bullying. Family Violence Prevention Fund - To provide needs assessment of POS providers for Primary Care, Perinatal and Family Planning services related to family violence screening, intervention, documentation and follow up. Conduct site visits to six Primary Care Health Centers on Oahu. Provide family violence training and technical assistance to the six identified Primary Care Health Centers. Domestic Violence Clearinghouse and Legal Hotline - Teen dating violence prevention education in school, after school and community-based organizations serving youth. Cynthia Goto, M.D. - Medical consultant services for Violence Against Women initiatives including screening and assessment protocols for domestic and sexual violence required in the Primary Care Uninsured, Perinatal, and Family Planning Purchase of Service contracts. HBK Pacific, LLC. - Contractual services to prepare the Child Death Review Data Report from 1997-2000 including data on child mortality and related risk factors. Jeffrey C. Jay - To prepare a draft and finalize the Request for Proposal (RFP) presentation at the Request for Information (RFI) for the DVSASF. Convene and staff the DVSASF Advisory Committee to provide advice and consultation to the DOH on issues related to violence prevention.	FY 7/1/04 - 6/30/05 Encumbered	FY 7/1/04 - 6/30/05 Expended	As of 6/30/05 Balance	As of 10/25/05 Expended	As of 10/25/05 Balance	7/1/05 - 10/25/05 Lapsed	
4			\$ 50,000.00	\$ 36,177.26	\$ 13,822.74	\$ 42,122.54	\$ -		
5			\$ 15,022.00	\$ 5,022.00	\$ 10,000.00	\$ 5,022.00	\$ 10,000.00		
6			\$ 24,500.00	\$ -	\$ 24,500.00	\$ 24,500.00	\$ -		
7			\$ 24,000.00	\$ -	\$ 24,000.00	\$ 1,502.50	\$ 22,497.50		
8			\$ 24,500.00	\$ -	\$ 24,500.00	\$ 16,695.00	\$ 7,805.00		
9			\$ 24,900.00	\$ 16,600.00	\$ 8,300.00	\$ 24,900.00			
10			\$ 11,213.00	\$ 11,213.00	\$ -	\$ 11,213.00	\$ -		
11			\$ 6,000.00	\$ 4,884.00	\$ 1,116.00	\$ 6,000.00	\$ -		
12			\$ 12,480.00	\$ 9,600.00	\$ 2,880.00	\$ 12,480.00			
13			\$ 20,000.00	\$ -	\$ 20,000.00	\$ 8,000.00	\$ 12,000.00		
14			Total I:	\$ 212,615.00	\$ 83,496.26	\$ 129,118.74	\$ 152,435.04	\$ 52,302.50	\$7,877.46
15									
16									
17	II.								
18	A. Hawaii State Coalition Against DV - To support the expansion and implementation of the Coalition's training and education program to healthcare providers.		\$ 24,900.00	\$ 11,755.47	\$ 13,144.53	\$ 17,348.73	\$ 7,551.27		
19		Total II:	\$ 24,900.00	\$ 11,755.47	\$ 13,144.53	\$ 17,348.73	\$ 7,551.27		
20									
21									
22	III.								
23	A. Child Sexual Assault PSA - Production of Beta-tape for television airing of PSA.		\$ 46.87	\$ 46.87	\$ -	\$ 46.87	\$ -		
24	B. Printing for Ending Violence - A 2004 Status Report on Violence Prevention in Hawaii, 1,500 books.		\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -		
25	C. Smith Davis Miyasaki - To produce four 30 second Public Service Announcements (PSAs) for television on the topic of "Date Rape" awareness/precautions in collaboration with the Hawaii Coalition Against Sexual Assault (HCASA).		\$ 22,916.00	\$ -	\$ 22,916.00	\$ 11,000.00	\$ 11,916.00		
26		Total III:	\$ 24,162.87	\$ 1,246.87	\$ 22,916.00	\$ 12,246.87	\$ 11,916.00		
27									
28									
29	IV.								
30	Air Coupons and Ground Transportation - Air coupons and ground transportation for N.I. representatives to attend Hawaii Coalition Against Sexual Assault meetings.		\$ 1,030.00	\$ 336.20	\$ 693.80	\$ 426.20	\$ -	\$603.80	
31		Total IV:	\$ 1,030.00	\$ 336.20	\$ 693.80	\$ 426.20	\$ -	\$603.80	
32									
33									
34	V.								

	A	B	C	D	E	F	G	H	I
		Professional Development - 1) Child Death Review Nurse Coordinator attended the "Fifth National Fetal Infant Mortality Review (FIMR) Conference" and the "National Symposium on Child Fatalities" in August 2004; and 2) Child Abuse and Neglect Planner attended MCH Leadership Institute for youth violence sponsored by the American Public Health Association.							
35			\$ 5,824.97	\$ 5,824.97	\$ -		\$ 5,824.97	\$ -	
36			Total V: \$ 5,824.97	\$ 5,824.97	\$ -		\$ 5,824.97	\$ -	
37									
38	VI.								
39		Training Registration Fee	\$ 700.00	\$ 700.00	\$ -		\$ 700.00	\$ -	
40			Total VI: \$ 700.00	\$ 700.00	\$ -		\$ 700.00	\$ -	
41									
42	VII.								
43			\$ 300.99	\$ 300.99	\$ -		\$ 300.99	\$ -	
44		Interest Charges	Total VII: \$ 300.99	\$ 300.99	\$ -		\$ 300.99	\$ -	
45									
46			Grand Totals: \$ 269,533.83	\$ 103,660.76	\$ 165,873.07		\$ 189,282.80	\$ 71,769.77	\$ 8,481.26